

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Berry Creek/Mooretown/Feather River - California Area

Users

- **3,054** = 3,029 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,535** = 45% purchase x 105.9% price index X \$3,221 benchmark
- Size Variation: **\$1,994** = 55% in-house x 112.5% size index X \$3,221
- Combined Benchmark: **\$3,528** = \$1,535 purchase + \$1,994 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,394 = \$3,528 - \$644 + \$355 health add-on + \$154 poverty add-on
- Final Benchmark: **\$3,417** = \$3,394 X 1.007 rescale %
- Net Benchmark: **\$2,620** = \$3,417 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,980,521** = \$3,252,182 FY 2000 OU allowance
- \$740,174 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$358,796 prorated area-wide funds
+ \$60,019 balance HQ shares + \$49,698 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$976** = \$2,980,521 / 3,054 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,001,669** = \$2,620 benchmark x 3,054 users
- IHS Funds: **\$2,980,521**
- Equivalence %: **37.2%** = \$2,980,521 IHS \$ / \$8,001,669 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Berry Creek/Mooretown/Feather River IHCIF Allocation

- **\$1,820,480** = \$ to raise Berry Creek/Mooretown/Feather River from 37.2% to the 60% threshold
- **\$168,000** Allocation = \$1,820,480 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Cabazon - California Area

Users

- **11** = 11 users in 1988 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,205** = 90% purchase x 110.6% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,624** = \$3,205 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,461 = \$3,624 - \$644 + \$355 health add-on + \$126 poverty add-on
- Final Benchmark: **\$3,485** = \$3,461 X 1.007 rescale %
- Net Benchmark: **\$3,086** = \$3,485 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$83,677** = \$121,246 FY 2000 OU allowance
- \$39,223 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,303 prorated area-wide funds
+ \$170 balance HQ shares + \$180 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$7,544** = \$83,677 / 11 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$34,231** = \$3,086 benchmark x 11 users
- IHS Funds: **\$83,677**
- Equivalence %: **244.4%** = \$83,677 IHS \$ / \$34,231 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Cabazon IHCIF Allocation

- **\$0** = \$ to raise Cabazon from 244.4% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Central Valley - California Area

Users

- **5,087** = 5,045 users in 1988 plus 42 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,331** = 40% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,045** = 60% in-house x 105.8% size index X \$3,221
- Combined Benchmark: **\$3,376** = \$1,331 purchase + \$2,045 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,256 = \$3,376 - \$644 + \$355 health add-on + \$170 poverty add-on
- Final Benchmark: **\$3,279** = \$3,256 X 1.007 rescale %
- Net Benchmark: **\$2,481** = \$3,279 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,415,161** = \$4,653,143 FY 2000 OU allowance
- \$1,137,073 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$96,501 balance area shares + \$597,598 prorated area-wide funds
+ \$122,216 balance HQ shares + \$82,775 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$868** = \$4,415,161 / 5,087 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$12,622,577** = \$2,481 benchmark x 5,087 users
- IHS Funds: **\$4,415,161**
- Equivalence %: **35.0%** = \$4,415,161 IHS \$ / \$12,622,577 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Central Valley IHCIF Allocation

- **\$3,158,385** = \$ to raise Central Valley from 35.0% to the 60% threshold
- **\$292,000** Allocation = \$3,158,385 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Chapa De - California Area

Users

- **3,602** = 3,572 users in 1988 plus 30 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,465** = 40% purchase x 113.7% price index X \$3,221 benchmark
- Size Variation: **\$2,133** = 60% in-house x 110.4% size index X \$3,221
- Combined Benchmark: **\$3,598** = \$1,465 purchase + \$2,133 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,419 = \$3,598 - \$644 + \$355 health add-on + \$110 poverty add-on
- Final Benchmark: **\$3,442** = \$3,419 X 1.007 rescale %
- Net Benchmark: **\$2,645** = \$3,442 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,639,643** = \$4,032,616 FY 2000 OU allowance
- \$1,067,871 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,325 balance area shares + \$423,116 prorated area-wide funds
+ \$162,849 balance HQ shares + \$58,607 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,010** = \$3,639,643 / 3,602 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,526,362** = \$2,645 benchmark x 3,602 users
- IHS Funds: **\$3,639,643**
- Equivalence %: **38.2%** = \$3,639,643 IHS \$ / \$9,526,362 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Chapa De IHCIF Allocation

- **\$2,076,174** = \$ to raise Chapa De from 38.2% to the 60% threshold
- **\$192,000** Allocation = \$2,076,174 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Colusa - California Area

Users

- **236** = 234 users in 1988 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,296** = 90% purchase x 113.7% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,715** = \$3,296 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,567 = \$3,715 - \$644 + \$355 health add-on + \$141 poverty add-on
- Final Benchmark: **\$3,591** = \$3,567 X 1.007 rescale %
- Net Benchmark: **\$3,193** = \$3,591 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$152,225** = \$121,612 FY 2000 OU allowance
- \$11,742 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$27,718 prorated area-wide funds
+ \$10,797 balance HQ shares + \$3,839 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$645** = \$152,225 / 236 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$753,311** = \$3,193 benchmark x 236 users
- IHS Funds: **\$152,225**
- Equivalence %: **20.2%** = \$152,225 IHS \$ / \$753,311 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Colusa IHCIF Allocation

- **\$299,762** = \$ to raise Colusa from 20.2% to the 60% threshold
- **\$74,000** Allocation = \$299,762 * 9.2295% IHCIF fraction + \$46,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Consolidated - California Area

Users

- **2,402** = 2,382 users in 1988 plus 20 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,550** = 45% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: **\$2,050** = 55% in-house x 115.7% size index X \$3,221
- Combined Benchmark: **\$3,600** = \$1,550 purchase + \$2,050 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,451 = \$3,600 - \$644 + \$355 health add-on + \$141 poverty add-on
- Final Benchmark: **\$3,475** = \$3,451 X 1.007 rescale %
- Net Benchmark: **\$2,678** = \$3,475 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,282,508** = \$2,439,875 FY 2000 OU allowance
- \$610,872 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,117 balance area shares + \$282,156 prorated area-wide funds
+ \$122,149 balance HQ shares + \$39,082 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$950** = \$2,282,508 / 2,402 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,431,670** = \$2,678 benchmark x 2,402 users
- IHS Funds: **\$2,282,508**
- Equivalence %: **35.5%** = \$2,282,508 IHS \$ / \$6,431,670 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Consolidated IHCIF Allocation

- **\$1,576,494** = \$ to raise Consolidated from 35.5% to the 60% threshold
- **\$146,000** Allocation = \$1,576,494 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Greenville - California Area

Users

- **1,218** = 1,208 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,317** = 40% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$2,409** = 60% in-house x 124.6% size index X \$3,221
- Combined Benchmark: **\$3,726** = \$1,317 purchase + \$2,409 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,570 = \$3,726 - \$644 + \$355 health add-on + \$133 poverty add-on
- Final Benchmark: **\$3,595** = \$3,570 X 1.007 rescale %
- Net Benchmark: **\$2,797** = \$3,595 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,067,444** = \$1,038,760 FY 2000 OU allowance
- \$160,106 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$143,092 prorated area-wide funds
+ \$25,878 balance HQ shares + \$19,820 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$876** = \$1,067,444 / 1,218 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,407,490** = \$2,797 benchmark x 1,218 users
- IHS Funds: **\$1,067,444**
- Equivalence %: **31.3%** = \$1,067,444 IHS \$ / \$3,407,490 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Greenville IHCIF Allocation

- **\$977,050** = \$ to raise Greenville from 31.3% to the 60% threshold
- **\$90,000** Allocation = \$977,050 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Hoopa - California Area

Users

- **2,803** = 2,780 users in 1988 plus 23 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,429** = 45% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$2,014** = 55% in-house x 113.7% size index X \$3,221
- Combined Benchmark: **\$3,443** = \$1,429 purchase + \$2,014 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,296 = \$3,443 - \$644 + \$355 health add-on + \$143 poverty add-on
- Final Benchmark: **\$3,319** = \$3,296 X 1.007 rescale %
- Net Benchmark: **\$2,522** = \$3,319 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,866,501** = \$4,636,869 FY 2000 OU allowance
- \$1,231,663 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$43,867 balance area shares + \$329,301 prorated area-wide funds
+ \$42,515 balance HQ shares + \$45,612 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,379** = \$3,866,501 / 2,803 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,068,693** = \$2,522 benchmark x 2,803 users
- IHS Funds: **\$3,866,501**
- Equivalence %: **54.7%** = \$3,866,501 IHS \$ / \$7,068,693 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Hoopa IHCIF Allocation

- **\$374,715** = \$ to raise Hoopa from 54.7% to the 60% threshold
- **\$35,000** Allocation = \$374,715 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Indian Health Council - California Area

Users

- **4,400** = 4,363 users in 1988 plus 37 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,633** = 45% purchase x 112.6% price index X \$3,221 benchmark
- Size Variation: **\$1,909** = 55% in-house x 107.7% size index X \$3,221
- Combined Benchmark: **\$3,542** = \$1,633 purchase + \$1,909 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,374 = \$3,542 - \$644 + \$355 health add-on + \$122 poverty add-on
- Final Benchmark: **\$3,398** = \$3,374 X 1.007 rescale %
- Net Benchmark: **\$2,600** = \$3,398 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,980,523** = \$6,711,176 FY 2000 OU allowance
- \$1,588,909 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$174,971 balance area shares + \$516,813 prorated area-wide funds
+ \$94,887 balance HQ shares + \$71,585 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,359** = \$5,980,523 / 4,400 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,439,919** = \$2,600 benchmark x 4,400 users
- IHS Funds: **\$5,980,523**
- Equivalence %: **52.3%** = \$5,980,523 IHS \$ / \$11,439,919 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Indian Health Council IHCIF Allocation

- **\$883,429** = \$ to raise Indian Health Council from 52.3% to the 60% threshold
- **\$82,000** Allocation = \$883,429 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Karuk - California Area

Users

- **1,758** = 1,743 users in 1988 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,270** = 40% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$2,316** = 60% in-house x 119.8% size index X \$3,221
- Combined Benchmark: **\$3,586** = \$1,270 purchase + \$2,316 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,441 = \$3,586 - \$644 + \$355 health add-on + \$144 poverty add-on
- Final Benchmark: **\$3,464** = \$3,441 X 1.007 rescale %
- Net Benchmark: **\$2,667** = \$3,464 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,419,181** = \$3,197,405 FY 2000 OU allowance
- \$1,115,014 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$66,663 balance area shares + \$206,465 prorated area-wide funds
+ \$35,065 balance HQ shares + \$28,598 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,376** = \$2,419,181 / 1,758 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,687,227** = \$2,667 benchmark x 1,758 users
- IHS Funds: **\$2,419,181**
- Equivalence %: **51.6%** = \$2,419,181 IHS \$ / \$4,687,227 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Karuk IHCIF Allocation

- **\$393,155** = \$ to raise Karuk from 51.6% to the 60% threshold
- **\$36,000** Allocation = \$393,155 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lake County - California Area

Users

- **1,251** = 1,241 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,378** = 40% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: **\$2,402** = 60% in-house x 124.3% size index X \$3,221
- Combined Benchmark: **\$3,780** = \$1,378 purchase + \$2,402 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,641 = \$3,780 - \$644 + \$355 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,666** = \$3,641 X 1.007 rescale %
- Net Benchmark: **\$2,869** = \$3,666 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,315,472** = \$1,547,355 FY 2000 OU allowance
- \$467,439 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$147,001 prorated area-wide funds
+ \$68,193 balance HQ shares + \$20,361 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,051** = \$1,315,472 / 1,251 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,589,874** = \$2,869 benchmark x 1,251 users
- IHS Funds: **\$1,315,472**
- Equivalence %: **36.6%** = \$1,315,472 IHS \$ / \$3,589,874 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lake County IHCIF Allocation

- **\$838,452** = \$ to raise Lake County from 36.6% to the 60% threshold
- **\$77,000** Allocation = \$838,452 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lassen - California Area

Users

- **899** = 892 users in 1988 plus 7 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,317** = 40% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$2,486** = 60% in-house x 128.6% size index X \$3,221
- Combined Benchmark: **\$3,803** = \$1,317 purchase + \$2,486 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,661 = \$3,803 - \$644 + \$355 health add-on + \$147 poverty add-on
- Final Benchmark: **\$3,686** = \$3,661 X 1.007 rescale %
- Net Benchmark: **\$2,889** = \$3,686 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,185,884** = \$1,442,772 FY 2000 OU allowance
- \$389,494 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$105,661 prorated area-wide funds
+ \$12,310 balance HQ shares + \$14,635 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,318** = \$1,185,884 / 899 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,598,527** = \$2,889 benchmark x 899 users
- IHS Funds: **\$1,185,884**
- Equivalence %: **45.6%** = \$1,185,884 IHS \$ / \$2,598,527 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lassen IHCIF Allocation

- **\$373,233** = \$ to raise Lassen from 45.6% to the 60% threshold
- **\$34,000** Allocation = \$373,233 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Modoc - California Area

Users

- **184** = 182 users in 1988 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,858** = 90% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,276** = \$2,858 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,143 = \$3,276 - \$644 + \$355 health add-on + \$155 poverty add-on
- Final Benchmark: **\$3,164** = \$3,143 X 1.007 rescale %
- Net Benchmark: **\$2,766** = \$3,164 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$531,487** = \$735,311 FY 2000 OU allowance
- \$254,262 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$4,651 balance area shares + \$21,559 prorated area-wide funds
+ \$21,241 balance HQ shares + \$2,986 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,896** = \$531,487 / 184 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$507,577** = \$2,766 benchmark x 184 users
- IHS Funds: **\$531,487**
- Equivalence %: **104.7%** = \$531,487 IHS \$ / \$507,577 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Modoc IHCIF Allocation

- **\$0** = \$ to raise Modoc from 104.7% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Northern Valley - California Area

Users

- **1,552** = 1,539 users in 1988 plus 13 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,317** = 40% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$2,347** = 60% in-house x 121.4% size index X \$3,221
- Combined Benchmark: **\$3,664** = \$1,317 purchase + \$2,347 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,522 = \$3,664 - \$644 + \$355 health add-on + \$147 poverty add-on
- Final Benchmark: **\$3,546** = \$3,522 X 1.007 rescale %
- Net Benchmark: **\$2,749** = \$3,546 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,625,108** = \$1,746,764 FY 2000 OU allowance
- \$386,283 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$182,300 prorated area-wide funds
+ \$57,075 balance HQ shares + \$25,251 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,047** = \$1,625,108 / 1,552 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,266,042** = \$2,749 benchmark x 1,552 users
- IHS Funds: **\$1,625,108**
- Equivalence %: **38.1%** = \$1,625,108 IHS \$ / \$4,266,042 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Northern Valley IHCIF Allocation

- **\$934,517** = \$ to raise Northern Valley from 38.1% to the 60% threshold
- **\$86,000** Allocation = \$934,517 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Pit River - California Area

Users

- **917** = 909 users in 1988 plus 8 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,270** = 40% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$2,481** = 60% in-house x 128.4% size index X \$3,221
- Combined Benchmark: **\$3,751** = \$1,270 purchase + \$2,481 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,606 = \$3,751 - \$644 + \$355 health add-on + \$144 poverty add-on
- Final Benchmark: **\$3,631** = \$3,606 X 1.007 rescale %
- Net Benchmark: **\$2,834** = \$3,631 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,555,204** = \$1,830,525 FY 2000 OU allowance
- \$454,425 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$107,674 prorated area-wide funds
+ \$56,515 balance HQ shares + \$14,914 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,697** = \$1,555,204 / 917 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,597,290** = \$2,834 benchmark x 917 users
- IHS Funds: **\$1,555,204**
- Equivalence %: **59.9%** = \$1,555,204 IHS \$ / \$2,597,290 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Pit River IHCIF Allocation

- **\$3,170** = \$ to raise Pit River from 59.9% to the 60% threshold
- **\$0** Allocation = \$3,170 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Quartz Valley - California Area

Users

- **106** = 105 users in 1988 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,858** = 90% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,276** = \$2,858 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,133 = \$3,276 - \$644 + \$355 health add-on + \$145 poverty add-on
- Final Benchmark: **\$3,154** = \$3,133 X 1.007 rescale %
- Net Benchmark: **\$2,755** = \$3,154 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$143,881** = \$180,586 FY 2000 OU allowance
- \$54,536 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$12,438 prorated area-wide funds
+ \$3,671 balance HQ shares + \$1,723 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,359** = \$143,881 / 106 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$291,745** = \$2,755 benchmark x 106 users
- IHS Funds: **\$143,881**
- Equivalence %: **49.3%** = \$143,881 IHS \$ / \$291,745 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Quartz Valley IHCIF Allocation

- **\$31,166** = \$ to raise Quartz Valley from 49.3% to the 60% threshold
- **\$10,000** Allocation = \$31,166 * 9.2295% IHCIF fraction + \$7,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Redding Rancheria - California Area

Users

- **3,812** = 3,780 users in 1988 plus 32 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,277** = 40% purchase x 99.1% price index X \$3,221 benchmark
- Size Variation: **\$2,119** = 60% in-house x 109.6% size index X \$3,221
- Combined Benchmark: **\$3,395** = \$1,277 purchase + \$2,119 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,250 = \$3,395 - \$644 + \$355 health add-on + \$144 poverty add-on
- Final Benchmark: **\$3,273** = \$3,250 X 1.007 rescale %
- Net Benchmark: **\$2,475** = \$3,273 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,027,544** = \$6,134,109 FY 2000 OU allowance
- \$1,651,430 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$18,790 balance area shares + \$447,755 prorated area-wide funds
+ \$16,300 balance HQ shares + \$62,020 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,319** = \$5,027,544 / 3,812 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,435,148** = \$2,475 benchmark x 3,812 users
- IHS Funds: **\$5,027,544**
- Equivalence %: **53.3%** = \$5,027,544 IHS \$ / \$9,435,148 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Redding Rancheria IHCIF Allocation

- **\$633,545** = \$ to raise Redding Rancheria from 53.3% to the 60% threshold
- **\$58,000** Allocation = \$633,545 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Riverside/San Bernardino - California Area

Users

- **9,398** = 9,320 users in 1988 plus 78 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,411** = 40% purchase x 109.5% price index X \$3,221 benchmark
- Size Variation: **\$1,889** = 60% in-house x 97.7% size index X \$3,221
- Combined Benchmark: **\$3,300** = \$1,411 purchase + \$1,889 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,144 = \$3,300 - \$644 + \$355 health add-on + \$133 poverty add-on
- Final Benchmark: **\$3,166** = \$3,144 X 1.007 rescale %
- Net Benchmark: **\$2,368** = \$3,166 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$13,954,799** = \$16,507,274 FY 2000 OU allowance
- \$3,868,098 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$39,471 balance area shares + \$1,103,988 prorated area-wide funds
+ \$19,247 balance HQ shares + \$152,916 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,485** = \$13,954,799 / 9,398 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$22,257,274** = \$2,368 benchmark x 9,398 users
- IHS Funds: **\$13,954,799**
- Equivalence %: **62.7%** = \$13,954,799 IHS \$ / \$22,257,274 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Riverside/San Bernardino IHCIF Allocation

- **\$0** = \$ to raise Riverside/San Bernardino from 62.7% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Round Valley - California Area

Users

- **1,194** = 1,184 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,378** = 40% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: **\$2,414** = 60% in-house x 124.9% size index X \$3,221
- Combined Benchmark: **\$3,792** = \$1,378 purchase + \$2,414 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,643 = \$3,792 - \$644 + \$355 health add-on + \$141 poverty add-on
- Final Benchmark: **\$3,668** = \$3,643 X 1.007 rescale %
- Net Benchmark: **\$2,871** = \$3,668 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,407,862** = \$1,558,311 FY 2000 OU allowance
- \$373,231 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$140,249 prorated area-wide funds
+ \$63,107 balance HQ shares + \$19,426 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,179** = \$1,407,862 / 1,194 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,427,685** = \$2,871 benchmark x 1,194 users
- IHS Funds: **\$1,407,862**
- Equivalence %: **41.1%** = \$1,407,862 IHS \$ / \$3,427,685 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Round Valley IHCIF Allocation

- **\$648,749** = \$ to raise Round Valley from 41.1% to the 60% threshold
- **\$60,000** Allocation = \$648,749 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Santa Ynez - California Area

Users

- **522** = 518 users in 1988 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,663** = 45% purchase x 114.7% price index X \$3,221 benchmark
- Size Variation: **\$2,303** = 55% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,967** = \$1,663 purchase + \$2,303 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,801 = \$3,967 - \$644 + \$355 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,827** = \$3,801 X 1.007 rescale %
- Net Benchmark: **\$3,030** = \$3,827 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$697,703** = \$803,266 FY 2000 OU allowance
- \$199,427 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,805 balance area shares + \$61,359 prorated area-wide funds
+ \$13,201 balance HQ shares + \$8,499 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,336** = \$697,703 / 522 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,582,698** = \$3,030 benchmark x 522 users
- IHS Funds: **\$697,703**
- Equivalence %: **44.1%** = \$697,703 IHS \$ / \$1,582,698 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Santa Ynez IHCIF Allocation

- **\$251,916** = \$ to raise Santa Ynez from 44.1% to the 60% threshold
- **\$23,000** Allocation = \$251,916 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Shingle Springs - California Area

Users

- **671** = 665 users in 1988 plus 6 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,465** = 40% purchase x 113.7% price index X \$3,221 benchmark
- Size Variation: **\$2,513** = 60% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,978** = \$1,465 purchase + \$2,513 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,784 = \$3,978 - \$644 + \$355 health add-on + \$96 poverty add-on
- Final Benchmark: **\$3,810** = \$3,784 X 1.007 rescale %
- Net Benchmark: **\$3,013** = \$3,810 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$915,830** = \$1,084,051 FY 2000 OU allowance
- \$267,066 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$78,772 prorated area-wide funds
+ \$9,163 balance HQ shares + \$10,911 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,366** = \$915,830 / 671 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,020,344** = \$3,013 benchmark x 671 users
- IHS Funds: **\$915,830**
- Equivalence %: **45.3%** = \$915,830 IHS \$ / \$2,020,344 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Shingle Springs IHCIF Allocation

- **\$296,376** = \$ to raise Shingle Springs from 45.3% to the 60% threshold
- **\$27,000** Allocation = \$296,376 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sonoma County - California Area

Users

- **3,923** = 3,890 users in 1988 plus 33 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,492** = 40% purchase x 115.8% price index X \$3,221 benchmark
- Size Variation: **\$2,111** = 60% in-house x 109.2% size index X \$3,221
- Combined Benchmark: **\$3,603** = \$1,492 purchase + \$2,111 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,411 = \$3,603 - \$644 + \$355 health add-on + \$97 poverty add-on
- Final Benchmark: **\$3,435** = \$3,411 X 1.007 rescale %
- Net Benchmark: **\$2,637** = \$3,435 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,141,400** = \$4,885,180 FY 2000 OU allowance
- \$1,321,987 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$460,785 prorated area-wide funds
+ \$53,597 balance HQ shares + \$63,824 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,056** = \$4,141,400 / 3,923 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$10,345,051** = \$2,637 benchmark x 3,923 users
- IHS Funds: **\$4,141,400**
- Equivalence %: **40.0%** = \$4,141,400 IHS \$ / \$10,345,051 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sonoma County IHCIF Allocation

- **\$2,065,631** = \$ to raise Sonoma County from 40.0% to the 60% threshold
- **\$191,000** Allocation = \$2,065,631 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Southern Indian Health Council - California Area

Users

- **1,833** = 1,818 users in 1988 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,452** = 40% purchase x 112.6% price index X \$3,221 benchmark
- Size Variation: **\$2,305** = 60% in-house x 119.2% size index X \$3,221
- Combined Benchmark: **\$3,756** = \$1,452 purchase + \$2,305 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,589 = \$3,756 - \$644 + \$355 health add-on + \$122 poverty add-on
- Final Benchmark: **\$3,614** = \$3,589 X 1.007 rescale %
- Net Benchmark: **\$2,816** = \$3,614 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,544,648** = \$5,579,337 FY 2000 OU allowance
- \$1,382,660 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,718 balance area shares + \$215,349 prorated area-wide funds
+ \$49,076 balance HQ shares + \$29,829 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,479** = \$4,544,648 / 1,833 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,163,242** = \$2,816 benchmark x 1,833 users
- IHS Funds: **\$4,544,648**
- Equivalence %: **88.0%** = \$4,544,648 IHS \$ / \$5,163,242 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Southern Indian Health Council IHCIF Allocation

- **\$0** = \$ to raise Southern Indian Health Council from 88.0% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sycuan - California Area

Users

- **96** = 95 users in 1988 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,633** = 45% purchase x 112.6% price index X \$3,221 benchmark
- Size Variation: **\$2,303** = 55% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,936** = \$1,633 purchase + \$2,303 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,769 = \$3,936 - \$644 + \$355 health add-on + \$122 poverty add-on
- Final Benchmark: **\$3,795** = \$3,769 X 1.007 rescale %
- Net Benchmark: **\$2,998** = \$3,795 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$247,218** = \$266,795 FY 2000 OU allowance
- \$46,792 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$11,253 prorated area-wide funds
+ \$14,404 balance HQ shares + \$1,559 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,581** = \$247,218 / 96 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$287,159** = \$2,998 benchmark x 96 users
- IHS Funds: **\$247,218**
- Equivalence %: **86.1%** = \$247,218 IHS \$ / \$287,159 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sycuan IHCIF Allocation

- **\$0** = \$ to raise Sycuan from 86.1% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Table Mountain - California Area

Users

- **26** = 26 users in 1988 plus 0 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,497** = 45% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,303** = 55% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,800** = \$1,497 purchase + \$2,303 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,688 = \$3,800 - \$644 + \$355 health add-on + \$177 poverty add-on
- Final Benchmark: **\$3,714** = \$3,688 X 1.007 rescale %
- Net Benchmark: **\$2,916** = \$3,714 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$71,526** = \$76,846 FY 2000 OU allowance
- \$14,286 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$3,080 prorated area-wide funds
+ \$5,459 balance HQ shares + \$427 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,728** = \$71,526 / 26 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$76,461** = \$2,916 benchmark x 26 users
- IHS Funds: **\$71,526**
- Equivalence %: **93.5%** = \$71,526 IHS \$ / \$76,461 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Table Mountain IHCIF Allocation

- **\$0** = \$ to raise Table Mountain from 93.5% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Toiyabe - California Area

Users

- **2,672** = 2,650 users in 1988 plus 22 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,337** = 40% purchase x 103.8% price index X \$3,221 benchmark
- Size Variation: **\$2,209** = 60% in-house x 114.3% size index X \$3,221
- Combined Benchmark: **\$3,546** = \$1,337 purchase + \$2,209 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,378 = \$3,546 - \$644 + \$355 health add-on + \$121 poverty add-on
- Final Benchmark: **\$3,401** = \$3,378 X 1.007 rescale %
- Net Benchmark: **\$2,604** = \$3,401 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,010,675** = \$4,697,431 FY 2000 OU allowance
- \$1,080,650 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$313,902 prorated area-wide funds
+ \$36,512 balance HQ shares + \$43,479 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,501** = \$4,010,675 / 2,672 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,958,297** = \$2,604 benchmark x 2,672 users
- IHS Funds: **\$4,010,675**
- Equivalence %: **57.6%** = \$4,010,675 IHS \$ / \$6,958,297 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Toiyabe IHCIF Allocation

- **\$164,303** = \$ to raise Toiyabe from 57.6% to the 60% threshold
- **\$15,000** Allocation = \$164,303 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tule River - California Area

Users

- **2,414** = 2,394 users in 1988 plus 20 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,277** = 40% purchase x 99.1% price index X \$3,221 benchmark
- Size Variation: **\$2,235** = 60% in-house x 115.6% size index X \$3,221
- Combined Benchmark: **\$3,512** = \$1,277 purchase + \$2,235 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,411 = \$3,512 - \$644 + \$355 health add-on + \$189 poverty add-on
- Final Benchmark: **\$3,434** = \$3,411 X 1.007 rescale %
- Net Benchmark: **\$2,637** = \$3,434 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,656,875** = \$4,243,883 FY 2000 OU allowance
- \$942,850 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$283,578 prorated area-wide funds
+ \$32,985 balance HQ shares + \$39,279 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,515** = \$3,656,875 / 2,414 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,366,047** = \$2,637 benchmark x 2,414 users
- IHS Funds: **\$3,656,875**
- Equivalence %: **57.4%** = \$3,656,875 IHS \$ / \$6,366,047 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Tule River IHCIF Allocation

- **\$162,753** = \$ to raise Tule River from 57.4% to the 60% threshold
- **\$15,000** Allocation = \$162,753 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tuolumne - California Area

Users

- **1,648** = 1,634 users in 1988 plus 14 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,557** = 45% purchase x 107.4% price index X \$3,221 benchmark
- Size Variation: **\$2,138** = 55% in-house x 120.7% size index X \$3,221
- Combined Benchmark: **\$3,695** = \$1,557 purchase + \$2,138 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,522 = \$3,695 - \$644 + \$355 health add-on + \$116 poverty add-on
- Final Benchmark: **\$3,546** = \$3,522 X 1.007 rescale %
- Net Benchmark: **\$2,749** = \$3,546 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,369,733** = \$2,925,622 FY 2000 OU allowance
- \$798,765 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$193,553 prorated area-wide funds
+ \$22,514 balance HQ shares + \$26,810 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,438** = \$2,369,733 / 1,648 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,529,760** = \$2,749 benchmark x 1,648 users
- IHS Funds: **\$2,369,733**
- Equivalence %: **52.3%** = \$2,369,733 IHS \$ / \$4,529,760 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Tuolumne IHCIF Allocation

- **\$348,123** = \$ to raise Tuolumne from 52.3% to the 60% threshold
- **\$32,000** Allocation = \$348,123 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

United Indian Health Services - California Area

Users

- **6,186** = 6,135 users in 1988 plus 51 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,378** = 40% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: **\$1,995** = 60% in-house x 103.2% size index X \$3,221
- Combined Benchmark: **\$3,373** = \$1,378 purchase + \$1,995 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,237 = \$3,373 - \$644 + \$355 health add-on + \$154 poverty add-on
- Final Benchmark: **\$3,260** = \$3,237 X 1.007 rescale %
- Net Benchmark: **\$2,462** = \$3,260 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,236,779** = \$7,192,073 FY 2000 OU allowance
- \$1,867,195 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$726,713 prorated area-wide funds
+ \$84,530 balance HQ shares + \$100,659 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,008** = \$6,236,779 / 6,186 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$15,232,966** = \$2,462 benchmark x 6,186 users
- IHS Funds: **\$6,236,779**
- Equivalence %: **40.9%** = \$6,236,779 IHS \$ / \$15,232,966 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

United Indian Health Services IHCIF Allocation

- **\$2,903,000** = \$ to raise United Indian Health Services from 40.9% to the 60% threshold
- **\$268,000** Allocation = \$2,903,000 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Warner Mountain - California Area

Users

- 114 = 113 users in 1988 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$1,429 = 45% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: \$2,303 = 55% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,732 = \$1,429 purchase + \$2,303 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,598 = \$3,732 - \$644 + \$355 health add-on + \$155 poverty add-on
- Final Benchmark: \$3,623 = \$3,598 X 1.007 rescale %
- Net Benchmark: \$2,826 = \$3,623 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$351,203 = \$483,588 FY 2000 OU allowance
- \$149,181 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$13,385 prorated area-wide funds
+ \$1,557 balance HQ shares + \$1,854 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$3,082 = \$351,203 / 114 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$321,995 = \$2,826 benchmark x 114 users
- IHS Funds: \$351,203
- Equivalence %: 109.1% = \$351,203 IHS \$ / \$321,995 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Warner Mountain IHCIF Allocation

- \$0 = \$ to raise Warner Mountain from 109.1% to the 60% threshold
- \$0 Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

